

Code D: Office of the Chief Engineer

Full Cost Summary by Program Area (COCD) – SAEX22004D

Report Overview

This report gives the user a summary of full cost categories by Center. It is filtering data based on the WBS Elements for the selected Program Area.

To execute the report, select the appropriate Program Area from the drop down list.

Select a Program Area
10 Engineering Standards
20 Systems Engineering
30 Software Engineering
35 Advanced Engineering Environment
50 Lessons Learned
80 Independent Assessment
85 Special Assessment
90 Program Management

BERPT2 - Operating Plan to Actual Cost Pool Funding

Navigation block: Variable Values						
Fund	Business area	Commitment item	Commitment	Obligation	Cost	Disbursement
SAEX22004D	Ames Research Center	Result	\$ 457,013.29	\$ 457,013.29	\$ 397,627.58	\$ 370,348.26
		▷ ALLOTHER	\$ 205,971.00	\$ 205,971.00	\$ 146,585.29	\$ 127,305.29
		▷ CENTER G & A	\$ 148,006.20	\$ 148,006.20	\$ 148,006.20	\$ 148,006.20
		▷ PERSONNEL COSTS	\$ 100,195.32	\$ 100,195.32	\$ 100,195.32	\$ 93,412.90
		▷ SERVICE POOLS	\$ 23.08	\$ 23.08	\$ 23.08	\$ 23.08
		▷ TRAVEL	\$ 2,817.69	\$ 2,817.69	\$ 2,817.69	\$ 1,600.79
	Glenn Research Center	Result	\$ 394,604.85	\$ 394,604.85	\$ 363,465.05	\$ 343,067.96
		▷ ALLOTHER	\$ 60,101.00	\$ 60,101.00	\$ 28,961.20	\$ 8,564.11
		▷ CENTER G & A	\$ 48,967.24	\$ 48,967.24	\$ 48,967.24	\$ 48,967.24
		▷ PERSONNEL COSTS	\$ 219,916.43	\$ 219,916.43	\$ 219,916.43	\$ 219,916.43
		▷ SERVICE POOLS	\$ 65,620.18	\$ 65,620.18	\$ 65,620.18	\$ 65,620.18
	Langley Research Center	Result	\$ 439,025.61	\$ 409,025.61	\$ 407,526.22	\$ 407,091.22
		▷ ALLOTHER	\$ 30,464.97	\$ 464.97	\$ 464.97	\$ 29.97
		▷ CENTER G & A	\$ 104,677.50	\$ 104,677.50	\$ 104,677.50	\$ 104,677.50
		▷ PERSONNEL COSTS	\$ 242,973.33	\$ 242,973.33	\$ 242,973.33	\$ 242,973.33
		▷ SERVICE POOLS	\$ 53,423.35	\$ 53,423.35	\$ 53,423.35	\$ 53,423.35
	Goddard Space Flight Center	▷ TRAVEL	\$ 7,486.46	\$ 7,486.46	\$ 5,987.07	\$ 5,987.07
		Result	\$ 453,899.87	\$ 452,537.87	\$ 440,954.73	\$ 434,524.02

Variable Entry

Funds	SAEX22004D
WBS Element	Specific to the selected Program Area (i.e. *-103-06-20*)

Filter Values

Key Figures	Commitment, Obligation, Cost, Disbursement
Commitment Items	Center G&A, Service Pools, All Other, Travel, Personnel Costs